RENNES HEALTH CENTER-APPLETON 325 EAST FLORIDA AVENUE

323 EASI FLORIDA AVENUE				
APPLETON 54911	Phone: (920) 731-7310		Ownership:	Corporation
Operated from 1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with H	ospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Sta	ffed (12/31/03):	68	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	68	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/	03:	66	Average Daily Census:	60

Services Provided to Non-Residents		Age, Gender, and Primary Di	Length of Stay (12/31/03)							
Home Health Care Supp. Home Care-Personal Care	No No						34.8 31.8			
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65			13.6			
Day Services	No	Mental Illness (Org./Psy)	42.4	65 - 74	3.0					
Respite Care	No	Mental Illness (Other)	1.5	75 - 84	22.7		80.3			
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	60.6	* * * * * * * * * * * * * * * * * * *	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.1	Full-Time Equivalent				
Congregate Meals No		Cancer 0.0				Nursing Staff per 100 Residents				
Home Delivered Meals	No	Fractures	9.1		100.0	(12/31/03)				
Other Meals	No	Cardiovascular	13.6	65 & Over	98.5					
Transportation	No	Cerebrovascular	12.1			RNs	13.9			
Referral Service	No	Diabetes	0.0	Gender	%	LPNs	7.6			
Other Services	No	Respiratory				- Nursing Assistants,				
Provide Day Programming for		Other Medical Conditions	18.2	Male	25.8	Aides, & Orderlies	42.8			
Mentally Ill	No	[Female	74.2					
Provide Day Programming for			100.0							
Developmentally Disabled	No				100.0					
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Method of Reimbursement

		Medicare			edicaid		Other		Private Pay			Family Care			Managed Care					
Level of Care	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	2	100.0	226	12	100.0	126	0	0.0	0	52	100.0	178	0	0.0	0	0	0.0	0	66	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		12	100.0		0	0.0		52	100.0		0	0.0		0	0.0		66	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period	i				% Needing		Total
Percent Admissions from:	1	Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	0.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	7.4	Bathing	1.5		83.3	15.2	66
Other Nursing Homes	3.7	Dressing	3.0		89.4	7.6	66
Acute Care Hospitals	76.9	Transferring	7.6		80.3	12.1	66
Psych. HospMR/DD Facilities	0.0	Toilet Use	4.5		78.8	16.7	66
Rehabilitation Hospitals	0.9	Eating	53.0		40.9	6.1	66
Other Locations	10.2	******	*****	****	******	******	******
otal Number of Admissions	108	Continence		용	Special Treatmen	ts	용
Percent Discharges To:	I	Indwelling Or Extern	al Catheter	7.6	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	30.5	Occ/Freq. Incontinen	t of Bladder	62.1	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	12.6	Occ/Freq. Incontinen	t of Bowel	33.3	Receiving Suct	ioning	0.0
Other Nursing Homes	3.2				Receiving Osto	my Care	0.0
Acute Care Hospitals	6.3	Mobility			Receiving Tube	Feeding	1.5
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	6.1	Receiving Mech	anically Altered Diets	22.7
Rehabilitation Hospitals	0.0						
Other Locations	16.8	Skin Care			Other Resident C	haracteristics	
Deaths	30.5	With Pressure Sores		4.5	Have Advance D	irectives	89.4
otal Number of Discharges	i	With Rashes		7.6	Medications		
(Including Deaths)	95 i				Receiving Psyc	hoactive Drugs	56.1

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Own	ership:	Bed	Size:	Lic	ensure:			
	This	Proj	Proprietary Peer Group % Ratio		-99	Ski	lled	Al	1	
	Facility	Peer			Group	Peer Group		Faci	lities	
	용	%			% Ratio		% Ratio		Ratio	용
Occupancy Rate: Average Daily Census/Licensed Beds	92.4	86.2	1.07	87.1	1.06	88.1	1.05	87.4	1.06	
Current Residents from In-County	84.8	78.5	1.08	81.0	1.05	82.1	1.03	76.7	1.11	
Admissions from In-County, Still Residing	27.8	17.5	1.59	19.8	1.41	20.1	1.38	19.6	1.41	
Admissions/Average Daily Census	180.0	195.4	0.92	158.0	1.14	155.7	1.16	141.3	1.41	
2 2	158.3	193.4	0.92	157.4		155.1	1.02	141.5	1.11	
Discharges/Average Daily Census					1.01					
Discharges To Private Residence/Average Daily Census	68.3	87.0	0.79	74.2	0.92	68.7	1.00	61.6	1.11	
Residents Receiving Skilled Care	100	94.4	1.06	94.6	1.06	94.0	1.06	88.1	1.14	
Residents Aged 65 and Older	98.5	92.3	1.07	94.7	1.04	92.0	1.07	87.8	1.12	
Title 19 (Medicaid) Funded Residents	18.2	60.6	0.30	57.2	0.32	61.7	0.29	65.9	0.28	
Private Pay Funded Residents	78.8	20.9	3.76	28.5	2.76	23.7	3.33	21.0	3.76	
Developmentally Disabled Residents	0.0	0.8	0.00	1.3	0.00	1.1	0.00	6.5	0.00	
Mentally Ill Residents	43.9	28.7	1.53	33.8	1.30	35.8	1.23	33.6	1.31	
General Medical Service Residents	18.2	24.5	0.74	21.6	0.84	23.1	0.79	20.6	0.88	
Impaired ADL (Mean)	49.4	49.1	1.01	48.5	1.02	49.5	1.00	49.4	1.00	
Psychological Problems	56.1	54.2	1.03	57.1	0.98	58.2	0.96	57.4	0.98	
Nursing Care Required (Mean)	4.5	6.8	0.67	6.7	0.68	6.9	0.66	7.3	0.98	
nursing care nequired (mean)	4.5	0.0	0.07	0.7	0.00	0.9	0.00	1.3	0.02	